



**Estes Park Sanitation District
PO Box 722, Estes Park, CO 80517**

On December 12th, 2017 the board of directors of the Estes Park Sanitation District approved a budget that left user fee rates unchanged for 2018. System investment fees also remained unchanged. Rates for 2019 will be reviewed during 2018 and public notice will be provided.

The current charges and proposed charges for commercial customers are listed below:

Customer Classification	2018 User Fee
Single Family Dwelling	\$409.00
Multi Family Dwelling A	\$409.00
Multi Family Dwelling B	\$275.00
Commercial Rate per 1000 Gallons	\$7.73

Residential user fees are annual charges. The District bills quarterly as a convenience to our customers. There is also an account management fee included in the quarterly bill. The fee stays at \$5.00 residential and \$15.00 commercial. The District accepts payment with cash, check or ACH auto draft. ACH auto draft forms are also available on this site.

System Investment Fees are one time demand charges associated with development. These fees are assessed during new construction and remodels of residential or commercial properties. Wastewater Treatment plants have a fixed treatment capacity and these fees pay for the demand associated with potential new flow. The Estes Park Sanitation District sets aside these fees and uses them for large capital projects that will be required to meet new discharge limits or requirements. An example of their use has been to pay for a portion of the costs our new headworks project recently completed. Approximately \$1.0 million of our reserves was used towards the new headworks project. Total improvements costs were approximately \$5.5 million.

The current and proposed System Investment Fee schedule is listed below:

System Investment Fee Schedule (SIF)	2018 SIF Schedule
Rate per Fixture Unit	\$254.00
Minimum Tap Fee	\$3,810.00
Cost Per Average 2.5 Bath Home	\$6,350.00